

Call to order

A meeting of **Garden Hills GO Team** was held in the Media Center on **1.29.18**

Attendees

Attendees included **Angela Nelson, Kiza Draut, Jacqueline Bentley-Lewis, Kim Kleiss, Everett Jolly, Stacey Abbott, Soledad Bailon, Betsy Cowell (interpreter), Diane Jacobi, GO Team Liaison, Gene Herrington, APS Budgeting**

Members not in attendance

Members not in attendance included **Todd Pawlowski**

Approval of minutes October minutes are reviewed and approved by the team. Minutes will be posted to the GHES website.

Ms. Abbott reviews the Strategic Plan and the roles of the principal and the GO Team, as it pertains to the Budget Development Process. We are in a good position and able to make some decisions as to budget choices. The parameters, rationales and priorities are reviewed from our work session in November.

Budget recommendations must be tied to our School Strategic Plan and the priorities we established at our work session. School enrollment is a factor in our school allocations. Those allocations are shared for FY 2019. Ms. Abbott explains each of the line items.

The budget impact for this year include: Title 1, Holdback funds, SSF formula-(68% free and reduced lunch) we are down \$125,406 for next school year. Schools will have more autonomy-with spending (substitutes, textbooks, science resources and materials that we need as a school)

We need ideas for how to reduce 1 FTE which equates to about \$89,000. Options are discussed for how to reduce the budget by this amount. Positions that can possibly be reduced are discussed - counselor, AP, IB specialist, RTI/SST specialist, EIP, para-pro, Spanish.

Reports - None Unfinished business- None New business - None

Announcements: We will adjust our meeting schedule to accommodate the Budget Process. The February 27th meeting will be cancelled. We will now meet on February 12th at 5:00pm in the Media Center.

Meeting adjourned: 6: 29pm

Krista Reilly

Secretary

Date of approval